

**20
23**

Impact Report

LA CROSSE COUNTY
HIGHWAY DEPARTMENT



Joe Langeberg, Highway Commissioner



LA CROSSE COUNTY

Message from the Director



2023 was a very productive construction season. Highway Department staff completed all three internal roadway recondition projects. Fantastic planning by management staff, increased production by our dedicated crews, and cooperative weather all helped our projects get completed on time and within budget.

This year we have a very ambitious construction schedule, the largest to date. We plan to complete six internal road projects totaling 14.84 miles. The highway management staff is currently planning out the timing of the work to maximize efficiency, our shop staff will go through the equipment to limit break downs, and our field crews will work to get ahead on normal road maintenance outside of the construction season. With some cooperation from the weather, it should be a very productive year.

Joe Langeberg, La Crosse County Highway Commissioner
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2023 HIGHLIGHTS

- Reconditioned H STH 33 to G
- Reconditioned CTH M W to D
- Reconstructed CTH X P to Monroe CTY line
- Reconstructed CTH ZM
- Reconstructed MH/Briggs Intersection
- Reconstructed Bike Trail Extension
- Reconstructed two large culverts

PLANNED FOR 2024

- Recondition CTH W (M to D)
- Recondition CTH JJ (162 to J)
- Recondition CTH P
- Recondition CTH E (DE to McRae)
- Recondition CTH DE (16 to Balmer)
- Recondition CTH DE (108 to E)
- Reconstruct two county bridges
- Reconstruct two town bridges

STAFF UPDATES

- Assistant Commissioner/Office Manager Keith Back (1993) retired
- Jay Wooden (1995), Ken Thesing (2009) retired
- Hired Amy Braun as our new Fiscal Supervisor
- Promoted Cathy Tschumper to Assistant Commissioner/Shop Superintendent



SPOTLIGHT: AMY BRAUN

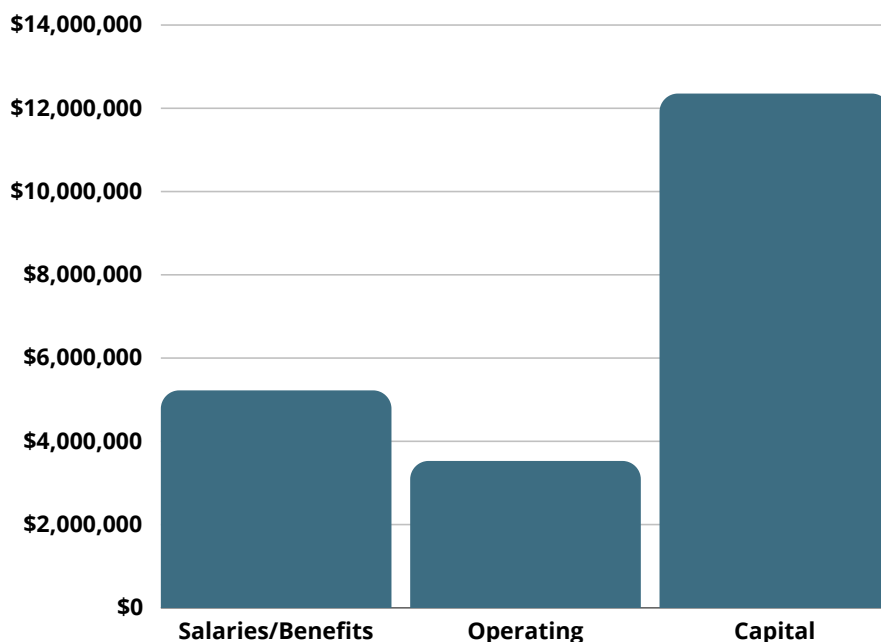
Amy Braun has worked as the Highway Department's Fiscal Supervisor since October 2023. She had worked previously as an Accounting Specialist at the Health Department. "I like working for government because I feel like I'm making a difference," Amy said.

2023 Finances

REVENUE & EXPENSES

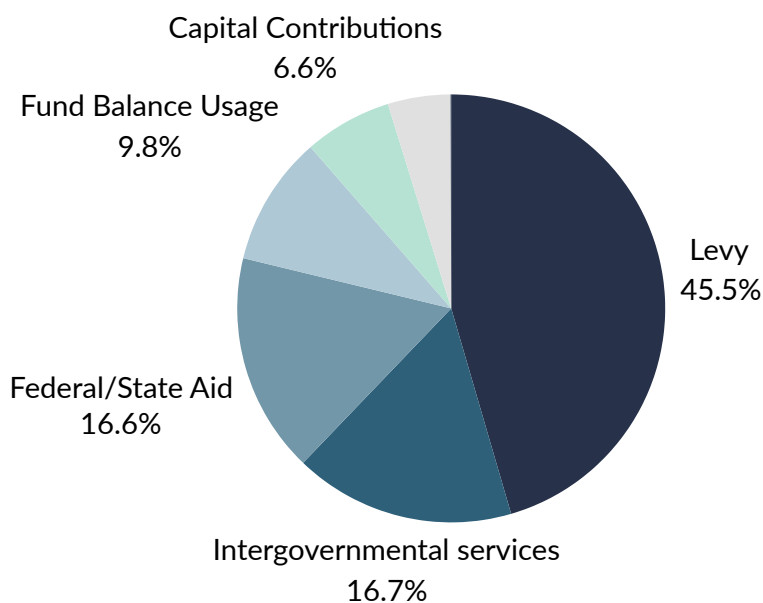
EXPENSES

- Salaries and Benefits: \$5,223,426
- Operating: \$3,528,335
- Capital: \$12,354,000
- **Total: \$21,105,761**



REVENUE

- Interdepartmental: \$1,000,000
- Federal & State: \$3,505,266
- Intergovernmental Services: \$3,521,385
- Misc: \$9,700
- Capital Contribution (Holmen Roundabout): \$1,400,000
- Fund Balance usage: \$2,070,256
- Levy: \$9,599,154
- **Total: \$21,105,761**



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Over 11 miles of cable guard need to be upgraded with road projects.

30,000

One mile of road contains over 2,800-tons of asphalt and 30,000-tons of aggregate base.

1700

We have about 1,700 culverts currently under county roads.



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